

GOSPER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 9th day of September 2026 at 9:00 AM at the Gosper County Courthouse, 507 Smith Ave, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	3,178,761.25	3,176,259.42	5,514,777.39	650,000.00	4,033,720.91	2,131,056.48
ROAD	1,687,617.12	2,036,935.04	3,261,939.41	550,000.00	3,811,939.41	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	114,478.82	160,052.01	959,207.27	0.00	959,207.27	0.00
ROAD/BRIDGE IMPROVEMENT	0.00	0.00	602,437.54	0.00	602,437.54	0.00
EQUIPMENT RESERVE	0.00	0.00	125,000.00	0.00	125,000.00	0.00
REGISTER OF DEEDS	1,765.84	194.06	21,038.06	0.00	21,038.06	0.00
VETERAN'S AID	0.00	1,038.78	6,921.19	0.00	6,921.19	0.00
STOP PROGRAM	5,611.95	0.00	14,300.70	0.00	14,300.70	0.00
DRUG LAW ENFORCEMENT-CO	0.00	0.00	13,717.11	0.00	13,717.11	0.00
DARE PROGRAM	0.00	0.00	5,022.50	0.00	5,022.50	0.00
CANINE (K-9)	0.00	0.00	5,840.48	0.00	5,840.48	0.00
COVID AMERICAN RESCUE PLAN	102,557.59	0.00	0.00	0.00	0.00	0.00
Local Asst & Tribal Const Fund (LATCF)	80,820.90	19,179.10	0.00	0.00	0.00	0.00
INHERITANCE TAX	0.00	0.00	3,711,405.69	0.00	3,711,405.69	0.00
KENO LOTTERY	15,885.14	12,248.47	82,220.94	0.00	82,220.94	0.00
HANDICAPPED ACCESSIBILITY	0.00	0.00	146,023.89	0.00	146,023.89	0.00
GRAND TOTAL	5,187,498.61	5,405,906.88	14,469,852.17	1,200,000.00	13,538,795.69	2,131,056.48
Unused Property Tax Request Authority available for next year						106,157.35

GOSPER COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 9th day of September 2026 at 9:00 AM at the Gosper County Courthouse, 507 Smith Ave, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2025	2026	Change
Operating Budget	14,140,771.04	14,469,852.17	2.33%
Property Tax Request	2,059,401.62	2,131,056.48	3.48%
Valuation	1,286,485,930.00	1,427,573,529.00	10.97%
Tax Rate	0.160080	0.149278	-6.75%
Tax Rate if Prior Tax Request was at Current Valuation	0.144259		